



Waukegan Public Schools
Community Unit School District No. 60, Lake County, Illinois
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Waukegan Community Unit School District 60

FY 07-08 Budget Workshop (Committee of the Whole)
February 20, 2007 – 6:00 PM
Lincoln Center – Rm. 120

A G E N D A

1. **Budget Workshop Guidelines**
2. **FY 2007-2008 Budget Planning Calendar**
3. **Agenda and Information on Web**
4. **Status on Current Year Budgets – FY 06-07**
5. **Financial Forecasts for Future Years - Draft**
6. **FY 07-08 – Budget Preparation Assumptions & Parameters – Initial Report**
7. **Other Information:**
 - **Instructional Expenditures**
 - **Other**
8. **Next Meeting – March 6, 2007 @ 6:00 p.m.**