

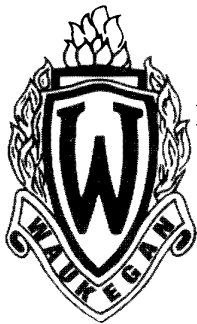
Waukegan Public Schools

(Community Unit School District No. 60, Lake County, Illinois)

Division of Instructional Services and Programs

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TO: Waukegan Public School Board of Education Members
DATE: January 27, 2010
FROM: Judith M. Green

RE: 2009-2010 NCLB SES information

NCLB SES applications were mailed out August 26, 2009 to nearly 5,872 parents who have students in Grades 1-8 attending one of the eight schools on NCLB status for three or more years (Clearview, Glen Flora, Little Fort, Abbott, Benny, Juarez, Jefferson and Webster). An additional five schools accepted SES Tutoring (Carman, Hyde Park, Lyon, North and Oakdale). Contact was made with all the providers identified by the Illinois State Board of Education. Eleven providers expressed interest and completed the district survey, provided information regarding the services they would provide to our eligible students, and fulfilled our timeline requirements. Our parents selected only 10 providers from that total and these providers were contracted to provide tutoring services.

A total of 2,047 requests for tutoring services under the NCLB SES program were received. At this time our district can provide services to 1,456 students utilizing the NCLB Title One funds. Our per-pupil cap is \$1,759.25 as set by the Illinois State Board of Education and at this time the cap equals our total budget allowed. The providers below will be contracted to provide services to students, as indicated below:

Mission Statement:

“Educating students for the world of tomorrow is our top priority. Through mobilization of the entire community, we will challenge, teach and inspire our students. We will provide the resources to serve each of our students, expecting excellence from all involved. We will deliver an exciting education in a safe environment that celebrates our diversity and similarities in a spirit of unity and respect.”

Provider:	A.T.S. Off site via web	Babbage Net Off site via web	Brain Hurricane At school	Brilliance Academy At school	Educate Online Off site via web	iLEARNED Online Off site via web	Orion's Mind At School	Princeton Review At School	Progressive Learning At School	Sylvan Learning Center At School	
Contract Status:	Under Contract	Under Contract	Under Contract	Under Contract	Under Contract	Under Contract	Under Contract	Under Contract	Under Contract	Under Contract	Totals By School
School :											
Carman	0	0	68	0	1	0	113	21	0	26	229
Clearview	0	3	44	0	0	0	139	21	0	2	209
Glen Flora	0	0	22	0	0	0	44	12	0	0	78
Hyde Park	0	0	32	0	0	0	42	0	0	14	88
Little Fort	0	0	21	37	0	0	79	0	0	0	137
Lyon	1	11	46	0	0	1	63	43	0	11	176
North	0	0	42	0	0	0	69	0	0	1	112
Oakdale	0	1	15	0	1	0	51	0	0	0	68
Abbott	1	7	0	19	0	0	43	37	0	2	107
Benny	0	1	0	0	0	0	26	18	0	0	47
M. Juarez	0	1	0	4	1	0	2	18	16	0	42
Jefferson	0	6	0	0	3	0	35	21	12	0	77
Webster	0	2	8	0	2	0	35	36	0	0	83
Totals By Provider	2	32	298	60	8	1	741	227	28	56	1,453

NOTE: Some Students signed up for Programs where Providers did not agree to serve and did select another company. .

DIFFERENCE = 3

We have had 1,453 students enrolled in the SES program since the program started in October. The reason we have more students enrolled than we can pay for is that we have so many students who drop that, we are allowing an excess enrollment at this time to ensure that we serve as many as possible. We are not being charged for the full students currently enrolled because the charge is based on student attendance. I do not anticipate any overage in cost, but I'm getting a few more students served this way. In addition, we only pay for students based on attendance. The students who have irregular attendance are not charged for the full dollar amount, only the hourly rate for days attended. Should there be any funds remaining due to poor attendance we may also run a late program option, however we are not anticipating having funds expended this year. We would give those on the waiting list the opportunity to receive tutoring should a late program start up due to funds that were not expended in the set aside required.

We currently have 609 students on the waiting list. These students will be placed according to greatest academic need as space becomes available. In January we can release a portion of the set aside for CHOICE transportation and we will add as many students as we can afford at this time. We did receive many applications after the program start up deadline. We will keep these and add to the waiting list if the students are eligible for services once we get the program up and running. We did run a second round program beginning in January which increased numbers but still could not meet all requests.

The SES tutoring program began on October 23, 2009. It is running on Tuesdays and Thursdays for all the tutoring programs being offered on site. Most programs will conclude before Spring Break or by March 26, 2010 with the exception of several programs which will end in May. Some of the exceptions are the three online programs ATS, iLEARNED Online, Babbage Net and Educate Online, which do run their programs until the end of May if students have not used all of their allotted time on task with their web based programs. This change was not made until after parents selected this company, we did challenge it and will do so again at the end of the program.

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